

Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management
Rate Notice

Facility: Outwood

Fiscal Year 2020

Nursing Cost

1.	Total Allowed Nursing Cost	\$ 5,120,815.00
2.	Trending Factor	1.0300000
3.	Trended Nursing Cost	\$ 5,274,439.45
4.	Indexing Factor	1.0310000
5.	Indexed Nursing Cost	\$ 5,437,947.07
6.	Patient Days	12,318
7.	Nursing Services Per Diem Payment Rate	\$ 441.46

All Other Cost

1.	Other Care Related Costs	\$ 764,495.00
2.	Other Operating Costs	\$ 3,782,825.00
3.	Indirect Ancillary Costs	\$ 468,364.00
4.	Total All Other Costs (Other Than Capital) - calculated	\$ 5,015,684.00
5.	Trending Factor	1.0300000
6.	All Other Costs Trended - calculated	\$ 5,166,154.52
7.	Indexing Factor	1.0310000
8.	All Other Costs Indexed	\$ 5,326,305.31
9.	Capital Costs	\$ 769,216.00
10.	Total All Other Costs (Trended and Indexed)	\$ 6,095,521.31
11.	Patient Days	12,318
12.	All Other Cost Per Diem	\$ 494.85

Payment Rate Computation

1.	Nursing Services Per Diem Payment Rate	\$ 441.46
2.	All Other Cost Per Diem Rate	<u>\$ 494.85</u>
	TOTAL RATE	<u>\$ 936.31</u>